

PETROVIETNAM POWER NHON TRACH 2 JOINT STOCK COMPANY (NT2)

Dong Nai, July 15 th 2021

MONTHLY BUSINESS NOTICE (July 2021)

NT2 is pleased to update to our esteemed shareholders and potential investors with our actual business performance in June 2021, as well as our business plan in July 2021 as follows:

1. Business Performance Result in June, 2021

a. Commercial Power Production:

No	Contents	Plan in June 2021	Result in June 2021	Actual Performance to Plan in June 2021 (%)	Accumulated up to June 2021	Accomplishment of 2021 Plan (%)
	(1)	(2)	(3)	(4)=(3)/(2)	(5)	(6)
1	Commercial Electricity Output (million kilowatt- hours)	420	271.54	64.65%	1,909.18	41.5%
2	Electricity Sales Revenue (billion Vietnamese dongs)	703.96	477.95	67.89%	3,244.40	42.06%

Note:

- Electricity Output in June 2021 was low due to Covid -19 pandemic effect which made low load demand and the increase of renewable energy sources;
- Revenue in June 2021 was lower than its plan because monthly electricity output was lower than plan;
- Average gas price in June 2021 was set at 7.415437 US dollas /million BTU.

b. Main activities in June 2021:

- June 01st, NT2 completed paying foreign debts;
- June 01st, holding successfully the workshop on coordination of electricity market operation, the workshop on planning evaluation of the first 5 months of 2021 and implementing works of the last months of 2021;
- In June, staying at Nhon Trach 2 power plant to avoid Covid -19 pandemic effect.

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- In June, propagating, controlling and fighting against acute respiratory infection caused by Covid 19.
- June 15th, holding the anniversary of 14th company establishment day (June 15th, 2007
 June 15th, 2021).
- June 16th, NT2 has been honoured as IR Awards 2021: One of 389 listed enterprises that fulfilled information disclosure obligation.
- June 22nd, 1st vaccinated NT2 employees to against Covid-19.
- June 30th, disclosing the audit contract signing in 2021.

2. Business Plan in July, 2021

a. Commercial Power Production in July, 2021

Commercial Electricity Output of July 2021 as per monthly business plan is 390 million kilowatt-hours. By July 15th, NT2 has generated 135.41 million kilowatt - hours, which is equivalent to 34.72% of its monthly business plan.

b. Main Activities of NT2 in July, 2021

- In July, staying at Nhon Trach 2 power plant to avoid Covid -19 pandemic effect.
- In July, propagating, controlling and fighting against acute respiratory infection TY caused by Covid 19.
- July 01st, NT2 has participated in Vietnam Competitive Generation Market (VCGM) for 09 years.
- From July 16th to 23rd, reporting on the Corporate Governance of the first 06 months of 2021.
- From July 19th to 20th, disclosing Financial Statement of Ouarter II/2021.

OF DIRECTOR

Nguyen Van Quyen